

FINANCIAL PROPOSAL FOR DEVELOPMENT OF THE NORTHERN CORRIDOR BUSINESS INFORMATION PORTAL (NCBIP)

SUBMITTED TO:



**Northern Corridor
Transit and Transport
Co-ordination Authority**

**NORTHERN CORRIDOR TRANSIT AND TRANSPORT CO-
ORDINATION AUTHORITY (NCTTCA)**

CONSULTANT:



CENTTECH TECHNOLOGIES,
P.O. BOX 2407 – 00202,
NAIROBI – KENYA
DATED: MAY 26, 2021

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SUBMISSION

To:

The Executive Secretary
Northern Corridor Transit and Transport Coordination Authority (NCTTCA)
1196 Links Road, Nyali,
P.O. Box 34068 – 80118
Mombasa, Kenya

Dear Ladies/Gentlemen,

**REF: FINANCIAL PROPOSAL FOR THE DEVELOPMENT OF THE NORTHERN CORRIDOR
BUSINESS INFORMATION PORTAL**

We, the undersigned, offer to provide the consulting services for development of the Northern Corridor in accordance with your Request for Proposal (RFP) dated April 2021 and our Proposal (Technical and Financial Proposals). Our attached Financial Proposal is for the sum of **Fifty Six Thousands, Four Hundred and Twenty US Dollars Only [USD 56,420.00]**. This amount is exclusive of the local taxes.

Our Financial Proposal shall be binding upon us subject to the modifications resulting from Contract negotiations, up to expiration of the validity period of [insert validity period] of the Proposal.

We acknowledge and accept the NCTTCA right to inspect and audit all records relating to our Proposal irrespective of whether we enter into a contract with the NCTTCA as a result of this Proposal or not.

We confirm that we have read, understood and accept the contents of the Instructions to Consulting Firms (ITC), Terms of Reference (TOR), the Draft Contract, the provisions relating to the eligibility of Service Providers/ Consulting Firms, any and all bulletins issued and other attachments and inclusions included in the RFP sent to us.

We understand you are not bound to accept any Proposal you receive.

We remain,

Yours sincerely,



Joseph Mogeni Osero
Chief Executive Officer,
Centtech Technologies
P.O. Box 2407 – 00202
Nairobi, Kenya



BREAKDOWN OF FEES AND EXPENSES

Itemised Costings

Phase/Activities	Amount (USD)
SECTION A : Direct Cost Per Activity	
Project Scheduling and Planning	2,800.00
Feasibility Study and Review of the current design and requirements specifications	2,100.00
System Analysis and Design	5,800.00
Database Design and Development	5,600.00
Development Of Front-End Module (Public Accessible area)	4,900.00
Development Of the Back-end Module (NCTTCA management user area)	5,200.00
System Testing and Gap Reviews	1,200.00
System Piloting	2,500.00
Data migration and deployment	2,800.00
Technical user training and capacity building	2,600.00
System documentation and user manuals	1,200.00
System go live and launch	1,200.00
System handover	1,100.00
Implementation support (12 Months after system launch)	4,400.00
Total Section A	43,400.00
Section B: Miscellaneous Expenses (10%)	4,340.00
Section C: Project Management and Administration Fees (20%)	8,680.00
VAT 16% (N/A)	0.0
Grand Total	56,420.00

PAYMENT SCHEDULE

Item	Perc (%)	Amount (USD)
Upon receipt of the Inception Report	20%	11,284.00
Upon receipt of the dummy Business Information Portal, acceptable to the Client and ready for piloting	60%	33,852.00
Upon full development of the Business Information Portal, acceptable to the Client	20%	11,284.00
Total	100%	56,420.00

VALIDITY OF THE PROPOSAL

This proposal is valid for 6 Months from the date of submission.

CONFIDENTIALITY

The assignment will be handled on a strictly confidential basis. All communication with us will be directed to your nominated contact person and marked, Private and Confidential.